

Received 8/21/2019
Clerk-Treasurer's Office
City of Auburn

ORDINANCE NO. 2019-13

**AN ORDINANCE FOR APPROPRIATION OF CITY UTILITIES, CITY
GOVERNMENT AND TAX RATES FOR 2020 BUDGET YEAR**

Summary

This ordinance sets forth the expenses of the City Utilities, City government and its institutions for the year ending December 31, 2020, and the sums of money shown below are appropriated by this ordinance and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such appropriated sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

GENERAL FUND

Mayor	103,896
Clerk-Treasurer	99,818
Common Council	16,690
Municipal General	1,872,000
City Attorney	85,053
City Engineer	95,957
Building Department	251,397
Purchasing/City Hall	109,766
Plan Commission	10,221
Board of Zoning Appeals	4,699
Port Authority	15,500
City Administrative Division - Information Systems	476,825
City Administrative Division - Human Resources	29,320
Police Department	2,343,387
Total General Fund	5,514,529

RIVERBOAT WAGERING FUND 70,000

RAINY DAY FUND 250,000

MOTOR VEHICLE HIGHWAY FUND-UNALLOCATED 2,288,991

MOTOR VEHICLE HIGHWAY FUND-ALLOCATED 350,000

LOCAL ROAD & STREET FUND 100,000

PARK & RECREATION FUND 851,341

<u>LOCAL LAW ENFORCEMENT CONTINUING EDUCATION FUND</u>	36,860
<u>PARK NON-REVERTING FUND</u>	67,200
<u>LRB COMMUNITY CROSSING GRANT FUND</u>	494,863
<u>PUBLIC SAFETY LOIT FUND</u>	532,000
<u>FIRE TERRITORY FUND</u>	3,265,187
<u>CUMULATIVE FIRE EQUIPMENT FUND</u>	430,000
<u>CUMULATIVE CAPITAL DEVELOPMENT FUND</u>	785,000
<u>CUMULATIVE CAPITAL IMPROVEMENT FUND</u>	75,000
<u>AUBURN REDEVELOPMENT COMMISSION FUND</u>	1,000,000
<u>CEDIT FUND</u>	1,949,176
<u>POLICE PENSION FUND</u>	101,740
<u>LOIT SPECIAL DISTRIBUTION FUND</u>	100,000
Total 2020 Budget -All Government Funds	18,261,887

<u>CITY UTILITIES</u>	
Electric Utility	50,473,910
Auburn Essential Services Utility	4,333,367
Water Utility	7,542,870
Water Pollution Control Utility	10,250,240
Total 2020 Budget - City Utilities	72,600,387
Total 2020 Budget - ALL FUNDS	90,862,274

_____ Recorder's Office Gateway 8/15 STAR 8/21 Publish Public Hearing:

_____ Auditor's Office 9/3/19@ 6:00pm Adopt 9/17/19

_____ Clerk's Office _____ Publish O/R after adoption

X _____ Other: GATEWAY
ALL DEPARTMENTS
BUDGET FILE

ORDINANCE NO. 2019-13

**AN ORDINANCE FOR APPROPRIATION AND TAX RATES
 FOR 2020 BUDGET YEAR**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF AUBURN, INDIANA, that for the expenses of the City Utilities, City government and its institutions for the year ending December 31, 2020, the sums of money shown below are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

GENERAL FUND

Mayor's Office

Personal Services	\$85,181
Supplies	2,000
Other Services and Charges	<u>16,715</u>
Total	\$103,896

Clerk-Treasurer's Office

Personal Services	\$84,703
Supplies	3,525
Other Services and Charges	<u>11,590</u>
Total	\$99,818

Common Council

Personal Services	\$10,340
Supplies	350
Other Services and Charges	<u>6,000</u>
Total	\$16,690

Municipal General

Other Services and Charges	\$1,662,000
Capital Outlay	<u>210,000</u>
Total	\$1,872,000

City Attorney

Personal Services	\$42,253
Supplies	800
Other Services and Charges	<u>42,000</u>
Total	\$85,053

<u>City Engineer</u>	
Personal Services	\$71,520
Supplies	8,657
Other Services and Charges	<u>15,780</u>
Total	\$95,957
<u>Building Department</u>	
Personal Services	\$122,377
Supplies	9,500
Other Services and Charges	<u>119,520</u>
Total	\$251,397
<u>Plan Commission</u>	
Personal Services	\$8,121
Supplies	450
Other Services and Charges	<u>1,650</u>
Total	\$10,221
<u>Board of Zoning Appeals</u>	
Personal Services	\$3,399
Supplies	400
Other Services and Charges	<u>900</u>
Total	\$4,699
<u>City Administrative Division – Purchasing & City Hall</u>	
Personal Services	\$16,066
Supplies	5,800
Other Services and Charges	<u>87,900</u>
Total	\$109,766
<u>City Administrative Division – Information Systems</u>	
Personal Services	\$122,875
Supplies	9,500
Other Services and Charges	266,150
Capital Outlays	<u>78,300</u>
Total	\$476,825
<u>City Administrative Division – Human Resources</u>	
Personal Services	\$19,420
Supplies	1,560
Other Services and Charges	<u>8,340</u>
Total	\$29,320
<u>Port Authority</u>	
Other Services and Charges	<u>\$15,500</u>
Total	\$15,500

Police Department

Personal Services	\$2,220,213
Supplies	<u>123,174</u>
Total	<u>\$2,343,387</u>

Total GENERAL FUND \$5,514,529

MOTOR VEHICLE HIGHWAY FUND-UNALLOCATED

Personal Services	\$990,750
Supplies	348,500
Other Services and Charges	702,741
Capital Outlays	<u>247,000</u>
Total	\$2,288,991

MOTOR VEHICLE HIGHWAY FUND-ALLOCATED

Other Services and Charges	<u>350,000</u>
Total	<u>\$350,000</u>

PARK AND RECREATION FUND

Personal Services	\$501,141
Supplies	95,300
Other Services and Charges	136,400
Capital Outlays	<u>118,500</u>
Total	\$851,341

FIRE TERRITORY FUND

Personal Services	\$2,322,762
Supplies	102,236
Other Services and Charges	200,997
Capital Outlays	<u>639,192</u>
Total	\$3,265,187

FIRE TERRITORY CUMULATIVE REPLACEMENT EQUIPMENT FUND

Capital Outlays	<u>\$430,000</u>
Total	<u>\$430,000</u>

CUMULATIVE CAPITAL DEVELOPMENT FUND

Capital Outlays	<u>\$785,000</u>
Total	<u>\$785,000</u>

RIVERBOAT WAGERING TAX FUND

Capital Outlays	<u>\$70,000</u>
Total	\$70,000

RAINY DAY FUND

Other Services and Charges	<u>\$250,000</u>
Total	\$250,000

CUMULATIVE CAPITAL IMPROVEMENT FUND

Capital Outlays	<u>\$75,000</u>
Total	\$75,000

LOCAL ROAD AND STREET FUND

Other Services and Charges	<u>\$100,000</u>
Total	\$100,000

PARK NON-REVERTING FUND

Supplies	\$35,000
Other Services and Charges	<u>32,200</u>
Total	\$67,200

LAW ENFORCEMENT CONTINUING EDUCATION FUND

Supplies	\$2,060
Other Services and Charges	22,800
Capital Outlays	<u>12,000</u>
Total	\$36,860

CEDIT FUND

Other Services and Charges	\$50,000
Capital Outlays	1,618,438
Debt Service	<u>280,738</u>
Total	\$1,949,176

PUBLIC SAFETY LOIT FUND

Other Services & Charges	\$284,000
Capital Outlays	<u>248,000</u>
Total	\$532,000

AUBURN REDEVELOPMENT FUND

Professional Services	\$25,000
Capital Outlays	<u>975,000</u>
Total	\$1,000,000

POLICE PENSION FUND

Other Services and Charges	<u>\$101,740</u>
Total	<u>\$101,740</u>

LOIT SPECIAL DISTRIBUTION FUND

Capital Outlays	<u>\$100,000</u>
Total	<u>\$100,000</u>

LRB MATCHING GRANT FUND

Other Services and Charges	<u>\$494,863</u>
Total	<u>\$494,863</u>

Total 2019 Budget - All Funds	\$18,261,887

CITY UTILITIES

Electric Utility

Purchased Power Division	\$37,382,678
Fiber Transmission & Distribution Division	\$5,606,266
Customer Accounts Division	\$161,943
Plant Operations	\$612,954
Administrative & General Division	\$3,710,069
Capital Outlays Electric	<u>\$3,000,000</u>
Total Electric Utility	\$50,473,910

Auburn Essential Services

AES Division	\$3,758,367
Capital Outlays AES	<u>\$575,000</u>
Total Auburn Essential Services	\$4,333,367

<u>Water Utility</u>	
Pumping Division	\$143,500
Water Treatment Division	\$832,050
Transmission & Distribution Division	\$906,590
Customer Accounts Division	\$73,560
Administrative & General Division	\$1,449,860
Capital Outlays Water	<u>\$4,137,310</u>
Total Water Utility	\$7,542,870
<u>Water Pollution Control Utility</u>	
Sewer Division	\$726,339
Laboratory Division	\$335,374
Plant Operations Division	\$1,996,354
Bio-Solids Division	\$328,007
Customer Accounts Division	\$80,060
General & Administrative Division	\$3,225,106
Capital Outlays Water Pollution Control	<u>\$3,559,000</u>
Total Water Pollution Control Utility	\$10,250,240

Total 2020 Budget – All Utilities	\$72,600,387

Section 2.

BE IT FURTHER ORDAINED that this Ordinance be in full force and effect from and after its passage by the Common Council and signing by the Mayor.

PASSED AND ADOPTED by the Common Council of the City to Auburn, Indiana, this 17 day of September 2019.


James Finchum, Council Member

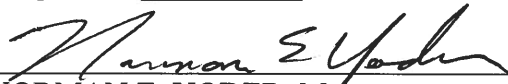
ATTEST:


PATRICIA M. MILLER, Clerk-Treasurer

Presented by me to the Mayor of the City of Auburn, Indiana, this 17 day of September 2019.


PATRICIA M. MILLER, Clerk-Treasurer

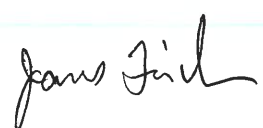
APPROVED AND SIGNED by me this 17 day of September, 2019.

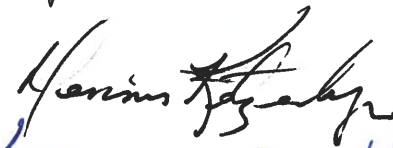

NORMAN E. YODER, Mayor

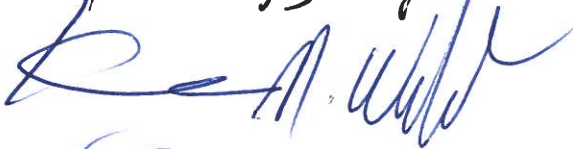
VOTING:


AYE


NAY


James Finchum 


Denny Ketzenberger 

Kevin Webb 

Dennis K. Kruse, II 

Michael Watson 

Michael Walter 

Wayne Madden 



KPC Media Group Inc.
PO Box 39
Kendallville, IN 46755
Phone: (260) 347-0400
Fax: (260) 347-7282

Advertising Invoice

RECEIVED

AUG 26 2019

CLERK-TREASURER
CITY OF AUBURN, INDIANA

CITY OF AUBURN** PATRICIA MILLER
PO BOX 506
AUBURN, IN 46706

Acct#:43156
Ad#:2058907
Phone#:260-925-6455
Date:08/20/2019

rec'd in reg. mail 8/26/19
jen

Salesperson: LANETTE MCGUIRE

Publication: legal The Star

Ad Size: 3.0 x 62.00

Advertisement Information:

Description	Start	Stop	Ins.	Cost/Day	Total
KPC Legal	08/21/2019	08/21/2019	1	131.88	131.88

Payment Information:

Date:	Order#	Type
08/15/2019	2058907	BILLED ACCOUNT

Total Amount: 131.88

Amount Due: 131.88

Attention: Please return the top portion of this invoice with your payment including account and ad number.

Ad Copy

*Notice - Public Hearing
on 2020 Budget*

10004.3300

pd 9/3/19

Prescribed by State Board of Accounts

To: KPC Media Group Inc

P.O. Box 39, KENDALLVILLE, IN 46755

RECEIVED
AUG 26 2019
CLERK-TREASURER
CITY OF AUBURN, INDIANA

CITY OF AUBURN** PATRICIA MILLER

To: THE STAR

DEKALB. Indiana

Order #: 2058907

PUBLISHER'S CLAIM

LINE COUNT

Display Master)must not exceed two actual lines, neither of which shall
total more than four solid lines of the type in which the body of the
advertisement is set) -- number of equivalent lines

Head -- number of lines	-----	<u>1</u>
Body -- number of lines	-----	<u>60</u>
Tail -- number of lines	-----	<u>1</u>
Total number of lines in notice	-----	<u>62.0</u>

*one we need
in the regular
mail - I'll
pay from
this one
inv. dated 8/20/19*

COMPUTATION OF CHARGES

62.0 lines, null columns wide equals 62.0 equivalent lines at 0.4727 cents per line.	-----	<u>\$87.92</u>
Additional charges for notices containing rule or tabular work (50 per cent) of above amount	-----	<u>\$43.96</u>
Charge for extra proofs of publication (\$1.00 for each proof in excess of 2)	-----	<u>\$</u>
TOTAL AMOUNT OF CLAIM	-----	<u>\$131.88</u>

DATA FOR COMPUTING COST:

Width of single column in picas - 9.9

Number of insertions: 1

Size of type - 7 point

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is
just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same
has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size,
which was duly published in said paper THE STAR 1. The dates of publication being as follows:

08/21/2019

Additionally, the statement checked below is true and correct:

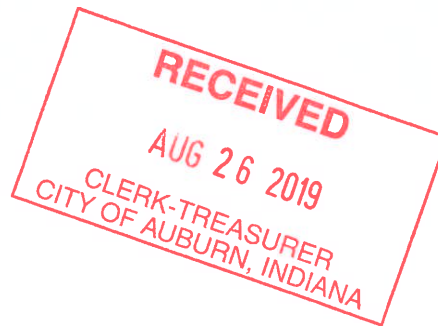
- Newspaper does not have a Web site.
- Newspaper has a Web site and this public notice was posted on the same day as it was published in
the newspaper
- Newspaper does a Web site, but due to technical problem or error, public notice as posted on _____
- Newspaper has a Web site, but refuses to post the public notice.

LANETTE MCGUIRE

Date: 08/21/2019

Title: Legal Clerk

100,04,3300



NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826. Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 210 E 9th St, Auburn, IN 46706.

Notice is hereby given to taxpayers of AUBURN CIVIL CITY, DeKalb County, Indiana that the proper officers of Auburn Civil City will conduct a public hearing on the year 2020 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Auburn Civil City not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, Auburn Civil City shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Auburn Civil City will meet to adopt the following budget:

Public Hearing Date: Tuesday, September 03, 2019
 Public Hearing Time: 6:00 P.M.

Adoption Meeting Date: Tuesday, September 17, 2019
 Adoption Meeting Time: 6:00 P.M.

Public Hearing Location: 206 E. 9th St., Auburn, IN 46706
 Estimated Civil Max Levy \$3,923,863
 Est. Fire Territory Max Levy \$2,483,840
 Property Tax Cap Credit Estimate \$60,835

Adoption Meeting Location: 206 E. 9th St., Auburn, IN 46706

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excess Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3/ Column 5)
0005-CASINO/RIVERBOAT	\$70,000	\$0	\$0	\$0	
0061-RAINY DAY	\$250,000	\$0	\$0	\$0	
0101-GENERAL	\$5,514,529	\$1,671,037	\$0	\$1,429,098	16.93%
0254-LOCAL INCOME TAX	\$532,000	\$0	\$0	\$0	
0342-POLICE PENSION	\$101,740	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$100,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$2,638,991	\$1,535,924	\$0	\$1,483,546	3.53%
1151-CONTINUING EDUCATION	\$36,860	\$0	\$0	\$0	
1301-PARK & RECREATION	\$851,341	\$618,065	\$0	\$595,409	3.81%
1310-PARK NONREVERTING - CAPITAL	\$67,200	\$0	\$0	\$0	
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$75,000	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$785,000	\$346,606	\$0	\$292,728	18.41%
2411-ECONOMIC DEV INCOME TAX CREDIT	\$1,949,176	\$0	\$0	\$0	
8604-SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$3,265,187	\$2,522,671	\$0	\$2,399,590	5.13%
8692-SPECIAL FIRE PROTECTION TERRITORY EQUIP REPL	\$430,000	\$281,703	\$0	\$188,353	49.56%
9501-REDEVELOPMENT TIF	\$1,000,000	\$0	\$0	\$0	
9502-LOIT Special Distribution	\$100,000	\$0	\$0	\$0	
9503-LRB Matching Grant Fund	\$494,863	\$0	\$0	\$0	
Totals	\$18,261,887	\$6,976,006	\$0	\$6,388,724	

TS,2058907,8/21,hspaxlp